

**City of Stockton Self-funded Medical Plan - Paid Medical Claims  
July 2011 - Feb 2012**

| <b>ACTIVES</b>    |                       |                            |                             |
|-------------------|-----------------------|----------------------------|-----------------------------|
| <b>Paid Month</b> | <b>Paid Total</b>     | <b>Employee Paid Total</b> | <b>Dependent Paid Total</b> |
| 2011/07           | \$1,060,497.67        | \$355,279.08               | \$705,218.59                |
| 2011/08           | \$1,654,482.82        | \$474,918.06               | \$1,179,564.76              |
| 2011/09           | \$1,259,098.79        | \$430,512.00               | \$828,586.79                |
| 2011/10           | \$1,322,218.68        | \$539,553.03               | \$782,665.65                |
| 2011/11           | \$1,020,521.14        | \$196,175.34               | \$824,345.80                |
| 2011/12           | \$920,773.07          | \$318,392.59               | \$602,380.48                |
| 2012/01           | \$1,216,178.05        | \$346,568.02               | \$869,610.03                |
| 2012/02           | \$529,874.05          | \$150,333.83               | \$379,540.22                |
| <b>TOTAL-FYTD</b> | <b>\$8,983,644.27</b> | <b>\$2,811,731.95</b>      | <b>\$6,171,912.32</b>       |

| <b>UNDER 65 RETIREES</b> |                       |                       |                       |
|--------------------------|-----------------------|-----------------------|-----------------------|
| <b>Paid Month</b>        | <b>Paid Total</b>     | <b>Employee Paid</b>  | <b>Dependent Paid</b> |
| 2011/07                  | \$660,151.18          | \$463,468.06          | \$196,683.12          |
| 2011/08                  | \$896,697.07          | \$688,757.73          | \$207,939.34          |
| 2011/09                  | \$901,745.01          | \$714,604.47          | \$187,140.54          |
| 2011/10                  | \$691,159.10          | \$408,578.38          | \$282,554.89          |
| 2011/11                  | \$842,569.33          | \$498,161.87          | \$344,407.46          |
| 2011/12                  | \$603,174.18          | \$313,500.36          | \$289,673.82          |
| 2012/01                  | \$706,267.29          | \$446,193.00          | \$260,074.29          |
| 2012/02                  | \$675,614.17          | \$367,226.65          | \$308,387.52          |
| <b>TOTAL-FYTD</b>        | <b>\$5,977,377.33</b> | <b>\$3,900,490.52</b> | <b>\$2,076,860.98</b> |

| <b>OVER 65 RETIREES</b> |                     |                      |                       |
|-------------------------|---------------------|----------------------|-----------------------|
| <b>Paid Month</b>       | <b>Paid Total</b>   | <b>Employee Paid</b> | <b>Dependent Paid</b> |
| 2011/07                 | \$69,492.23         | \$33,521.63          | \$35,970.60           |
| 2011/08                 | \$101,889.02        | \$50,150.05          | \$51,738.97           |
| 2011/09                 | \$90,179.36         | \$53,090.00          | \$37,089.36           |
| 2011/10                 | \$93,658.31         | \$40,651.03          | \$53,007.28           |
| 2011/11                 | \$165,215.51        | \$35,825.25          | \$129,390.26          |
| 2011/12                 | \$59,594.77         | \$36,459.55          | \$23,135.22           |
| 2012/01                 | \$136,467.55        | \$29,725.81          | \$106,741.74          |
| 2012/02                 | \$55,746.60         | \$23,080.22          | \$32,383.38           |
| <b>TOTAL-FYTD</b>       | <b>\$772,243.35</b> | <b>\$302,503.54</b>  | <b>\$469,456.81</b>   |

|                     |                        |                       |                       |
|---------------------|------------------------|-----------------------|-----------------------|
| <b>GRAND TOTAL:</b> | <b>\$15,733,264.95</b> | <b>\$7,014,726.01</b> | <b>\$8,718,230.11</b> |
|---------------------|------------------------|-----------------------|-----------------------|