

ACTIVE EMPLOYEES
XI000050

Period	NO. COVERED		PRIMARY ENROLLEES		DEPENDENTS		TOTAL PAID
	Primary Enrollees	Dependents	Medical Claims	Prescription Claims (PBM)	DEPENDENTS	Prescription Claims (PBM)	
July-08	1,693	2,810	\$496,463.16	\$90,125.67	\$822,106.79	\$95,977.87	\$1,504,673.49
August-08	1,704	2,829	\$464,874.20	\$113,475.81	\$710,493.27	\$97,810.16	\$1,386,653.44
September-08	1,712	2,842	\$865,865.70	\$94,851.66	\$683,077.69	\$106,315.14	\$1,750,110.19
October-08	1,705	2,830	\$634,400.49	\$159,422.46	\$1,026,548.90	\$169,113.91	\$1,989,485.76
November-08	1,656	2,747	\$401,080.41	\$99,053.80	\$490,952.26	\$106,109.71	\$1,097,196.18
December-08	1,646	2,749	\$628,978.88	\$97,256.79	\$584,601.55	\$125,176.26	\$1,436,013.48
January-09	1,577	2,749	\$298,792.42	\$95,983.29	\$391,189.04	\$105,662.94	\$891,627.69
February-09	1,579	2,750	\$1,041,089.24	\$90,102.81	\$760,371.97	\$94,604.54	\$1,986,168.56
March-09	1,577	2,755	\$518,737.95	\$97,521.62	\$574,971.23	\$106,514.57	\$1,297,745.37
April-09	1,567	2,757	\$445,654.34	\$118,832.20	\$795,087.86	\$96,187.65	\$1,455,762.05
May-09	1,562	2,757	\$427,499.58	\$92,923.80	\$574,294.92	\$105,403.81	\$1,200,122.11
June-09	1,557	2,761	\$533,742.67	\$104,233.89	\$768,016.61	\$101,712.91	\$1,507,706.08
TOTALS:	19,535	22,025	\$6,757,179.04	\$1,253,783.80	\$8,181,712.09	\$1,310,589.47	\$17,503,264.40
Stop Loss Reimbursements for Fiscal Year 2008-09			\$258,265.59		\$321,416.68		\$579,682.27
Adjusted (Net) Claims for FY 2008-09			\$7,752,697.25		\$9,170,884.88		\$16,923,582.13
Stop Loss Premiums Paid - \$45.58 PEPM							\$890,405.30
* Administration Expenses: \$30.29 PEPM							\$652,067.15
TOTAL:							\$18,466,054.58
Consulting Fees - Actives & Retirees:							\$12,470.88

* Total Administration Expenses include Performance Bonus/Penalty.

**RETIREES UNDER 65-MODIFIED PLAN
XI0000050**

Period	NO. COVERED		PRIMARY ENROLLEES		DEPENDENTS		TOTAL PAID
	Primary Enrollees	Dependents*	Medical Claims	Prescription Claims (PBM)	Medical Claims	Prescription Claims (PBM)	
July-08	491	375	\$260,292.48	\$59,608.06	\$106,696.73	\$44,153.68	\$470,750.95
August-08	493	377	\$445,693.60	\$69,629.92	\$140,224.63	\$51,913.01	\$707,461.16
September-08	495	378	\$174,333.24	\$72,314.76	\$580,693.28	\$55,448.48	\$882,789.76
October-08	494	377	\$231,250.22	\$134,116.20	\$170,024.76	\$83,423.64	\$618,814.82
November-08	502	441	\$487,070.61	\$68,419.45	\$128,531.51	\$47,869.90	\$731,891.47
December-08	503	441	\$173,578.31	\$123,102.63	\$235,816.08	\$72,745.04	\$605,242.06
January-09	505	443	\$166,135.99	\$109,809.94	\$166,946.73	\$79,675.21	\$522,567.87
February-09	504	443	\$292,619.46	\$97,335.18	\$138,845.76	\$68,036.17	\$596,836.57
March-09	504	445	\$231,032.65	\$116,530.44	\$273,621.71	\$73,335.79	\$694,520.59
April-09	504	446	\$285,347.23	\$116,398.10	\$209,820.52	\$77,790.45	\$689,356.30
May-09	504	447	\$314,351.44	\$99,666.62	\$223,805.37	\$70,759.17	\$708,582.60
June-09	506	451	\$486,095.68	\$110,594.10	\$187,018.85	\$94,738.33	\$878,446.96
TOTALS:	6,005	5,064	\$3,547,800.91	\$1,177,525.40	\$2,562,045.93	\$819,888.87	\$8,107,261.11
Stop Loss Reimbursements for Fiscal Year 2008-09			\$52,759.36		\$0.00		\$52,759.36
Adjusted (Net) Claims for FY 2008-09			\$4,672,566.95		\$3,381,934.80		\$8,054,501.75
Stop Loss Premiums Paid - \$45.58 PEPM							\$273,707.90
Administration Expenses: \$30.29 PEPM							\$181,891.45
TOTAL:							\$8,510,101.10

**RETIREES OVER 65-MODIFIED PLAN
XI000050**

Period	NO. COVERED		PRIMARY ENROLLEES		DEPENDENTS		TOTAL PAID
	Primary Enrollees	Dependents*	Medical Claims	Prescription Claims (PBM)	Medical Claims	Prescription Claims (PBM)	
July-08	193	147	\$9,618.00	\$17,427.52	\$11,648.95	\$12,713.18	\$51,407.65
August-08	195	149	\$6,330.49	\$15,266.37	\$11,880.99	\$18,284.96	\$51,762.81
September-08	196	149	\$8,812.00	\$16,383.52	\$16,745.04	\$20,406.58	\$62,347.14
October-08	198	147	\$31,367.20	\$32,842.17	\$13,894.41	\$31,717.99	\$109,821.77
November-08	198	147	\$8,969.29	\$17,455.60	\$10,458.91	\$21,785.61	\$58,669.41
December-08	198	147	\$13,308.88	\$24,440.38	\$16,868.63	\$27,085.02	\$81,702.91
January-09	255	196	\$3,572.73	\$27,791.22	\$10,350.79	\$24,045.37	\$65,760.11
February-09	256	196	\$10,839.46	\$20,657.29	\$18,663.31	\$23,585.08	\$73,745.14
March-09	259	198	\$12,113.64	\$27,620.03	\$20,502.47	\$24,055.62	\$84,291.76
April-09	259	198	\$34,184.66	\$26,697.66	\$32,837.71	\$32,356.77	\$126,076.80
May-09	259	198	\$14,279.86	\$29,206.65	\$56,153.64	\$21,089.51	\$120,729.66
June-09	260	199	\$17,900.70	\$25,041.11	\$31,401.26	\$27,451.44	\$101,794.51
TOTALS:	2,726	2,071	\$171,296.91	\$280,829.52	\$251,406.11	\$284,577.13	\$988,109.67
Stop Loss Reimbursements for Fiscal Year 2008-09			\$0.00		\$0.00		\$0.00
Adjusted (Net) Claims for FY 2008-09			\$452,126.43		\$535,983.24		\$988,109.67
Stop Loss Premiums Paid - \$14.16 PEPM							\$38,600.16
Administration Expenses: \$30.29 PEPM							\$82,570.54
TOTAL:							\$1,109,280.37

**RETIREES UNDER 65-ORIGINAL PLAN
XI000050**

Period	NO. COVERED		PRIMARY ENROLLEES		DEPENDENTS		TOTAL PAID
	Primary Enrollees	Dependents*	Medical Claims	Prescription Claims (PBM)	Medical Claims	Prescription Claims (PBM)	
July-08	14	2	\$13,428.90	\$577.91	\$921.78	\$70.75	\$14,999.34
August-08	14	2	\$5,962.09	\$2,151.24	\$446.74	\$70.75	\$8,630.82
September-08	13	1	\$1,500.05	\$2,066.27	\$1,039.62	\$58.53	\$4,664.47
October-08	13	1	\$2,934.74	\$2,810.25	-\$369.15	\$262.75	\$5,638.59
November-08	13	1	\$6,811.34	\$1,673.69	\$2,656.81	\$65.35	\$11,207.19
December-08	13	1	\$654.86	\$2,340.95	\$1,393.69	\$174.98	\$4,564.48
January-09	13	1	\$3,397.31	\$3,170.76	\$3,568.86	\$31.79	\$10,168.72
February-09	11	1	\$270.64	\$1,470.24	\$0.00	\$63.32	\$1,804.20
March-09	11	1	\$209.39	\$3,047.47	\$202.26	\$63.32	\$3,522.44
April-09	11	1	\$485.13	\$3,550.76	\$233.30	\$63.32	\$4,332.51
May-09	11	1	\$621.22	\$2,131.94	\$377.00	\$63.32	\$3,193.48
June-09	10	1	\$3,666.95	\$2,581.62	\$381.74	\$69.32	\$6,699.63
TOTALS:	147	14	\$39,942.62	\$27,573.10	\$10,852.65	\$1,057.50	\$79,425.87
Stop Loss Reimbursements for Fiscal Year 2008-09			\$0.00		\$0.00		\$0.00
Adjusted (Net) Claims for FY 2008-09			\$67,515.72		\$11,910.15		\$79,425.87
Stop Loss Premiums Paid - \$46.08 PEPM							\$6,773.76
Administration Expenses: \$30.29 PEPM							\$4,452.63
TOTAL:							\$90,652.26

**RETIREES OVER 65-ORIGINAL PLAN
XI000050**

Period	NO. COVERED		PRIMARY ENROLLEES		DEPENDENTS		TOTAL PAID
	Primary Enrollees	Dependents*	Medical Claims	Prescription Claims (PBM)	Medical Claims	Prescription Claims (PBM)	
July-08	53	25	\$5,903.52	\$8,027.95	\$5,932.17	\$2,565.52	\$22,429.16
August-08	53	25	\$4,322.67	\$9,198.41	\$8,928.67	\$6,265.71	\$28,715.46
September-08	53	25	\$4,658.48	\$9,392.83	\$1,397.77	\$6,839.50	\$22,288.58
October-08	53	25	\$4,779.29	\$12,986.57	\$9,779.96	\$7,849.59	\$35,395.41
November-08	53	25	\$6,584.85	\$7,970.60	\$2,190.65	\$5,558.93	\$22,305.03
December-08	53	25	\$6,408.17	\$11,408.39	\$4,292.71	\$7,558.67	\$29,667.94
January-09	54	25	\$5,312.96	\$10,609.78	\$4,617.56	\$5,415.40	\$25,955.70
February-09	54	25	\$6,372.90	\$7,733.63	\$4,239.31	\$5,437.44	\$23,783.28
March-09	54	25	\$6,434.96	\$10,901.53	\$6,507.06	\$5,294.57	\$29,138.12
April-09	54	25	\$6,858.51	\$11,641.89	\$9,813.62	\$6,880.54	\$35,194.56
May-09	54	25	\$3,964.62	\$9,326.16	\$16,844.03	\$5,878.61	\$36,013.42
June-09	54	25	\$19,380.71	\$8,680.54	\$4,251.54	\$7,428.66	\$39,741.45
TOTALS:	642	300	\$80,981.64	\$117,878.28	\$78,795.05	\$72,973.14	\$350,628.11
Stop Loss Reimbursements for Fiscal Year 2008-09			\$0.00		\$0.00		\$0.00
Adjusted (Net) Claims for FY 2008-09			\$198,859.92		\$151,768.19		\$350,628.11
Stop Loss Premiums Paid - \$14.32 PEPM							\$9,193.44
Administration Expenses: \$30.29 PEPM							\$19,446.18
TOTAL:							\$379,267.73