

**CITY OF STOCKTON**  
**MONTHLY CLAIMS PAID & NUMBER OF ENROLLEES BY RATE TIER**  
**DELTA GROUP 1776**

| Month/Year         | Claims Paid   |                       | # Primary Enrollees by Tier |               |               |               |
|--------------------|---------------|-----------------------|-----------------------------|---------------|---------------|---------------|
|                    | # of claims   | \$ Paid               | Ee only                     | Ee + 1        | Ee + Fam      | Total         |
| July-08            | 1,019         | \$175,204.41          | 348                         | 461           | 886           | 1,695         |
| August-08          | 745           | \$122,307.65          | 351                         | 466           | 888           | 1,705         |
| September-08       | 729           | \$120,159.63          | 350                         | 470           | 890           | 1,710         |
| October-08         | 965           | \$182,144.46          | 348                         | 472           | 884           | 1,704         |
| November-08        | 751           | \$115,110.97          | 344                         | 473           | 880           | 1,697         |
| December-08        | 915           | \$160,828.39          | 342                         | 469           | 877           | 1,688         |
| January-09         | 715           | \$137,292.87          | 337                         | 456           | 868           | 1,661         |
| February-09        | 812           | \$147,960.16          | 333                         | 454           | 867           | 1,654         |
| March-09           | 785           | \$151,678.55          | 330                         | 447           | 867           | 1,644         |
| April-09           | 1,038         | \$183,313.59          | 328                         | 439           | 865           | 1,632         |
| May-09             | 735           | \$140,551.66          | 324                         | 444           | 863           | 1,631         |
| June-09            | 774           | \$139,172.96          | 322                         | 440           | 864           | 1,626         |
|                    | <b>9,983</b>  | <b>\$1,775,725.30</b> | <b>4,057</b>                | <b>5,491</b>  | <b>10,499</b> | <b>20,047</b> |
| July-09            | 840           | \$149,931.68          | 316                         | 418           | 847           | 1,581         |
| August-09          | 768           | \$119,611.80          | 311                         | 415           | 844           | 1,570         |
| September-09       | 690           | \$121,507.82          | 308                         | 413           | 836           | 1,557         |
| October-09         | 992           | \$172,251.93          | 305                         | 411           | 838           | 1,554         |
| November-09        | 686           | \$123,550.40          | 302                         | 407           | 838           | 1,547         |
| December-09        | 847           | \$145,729.97          | 302                         | 404           | 834           | 1,540         |
| January-10         | 693           | \$139,481.18          | 295                         | 378           | 823           | 1,496         |
| February-10        | 693           | \$120,701.24          | 294                         | 379           | 823           | 1,496         |
| March-10           | 657           | \$128,783.07          | 289                         | 381           | 823           | 1,493         |
| April-10           | 957           | \$174,787.72          | 290                         | 380           | 821           | 1,491         |
| May-10             | 789           | \$140,766.80          | 292                         | 379           | 819           | 1,490         |
| June-10            | 610           | \$115,330.82          | 290                         | 376           | 815           | 1,481         |
|                    | <b>9,222</b>  | <b>\$1,652,434.43</b> | <b>3,594</b>                | <b>4,741</b>  | <b>9,961</b>  | <b>18,296</b> |
| July-10            | 896           | \$175,898.47          | 278                         | 347           | 790           | 1,415         |
| August-10          | 690           | \$125,089.91          | 275                         | 350           | 792           | 1,417         |
| September-10       | 746           | \$125,563.86          | 270                         | 351           | 790           | 1,411         |
| October-10         | 687           | \$120,520.61          | 273                         | 353           | 789           | 1,415         |
| November-10        | 643           | \$103,870.79          | 272                         | 348           | 786           | 1,406         |
| December-10        | 760           | \$146,019.71          | 272                         | 344           | 792           | 1,408         |
| January-11         | 712           | \$135,677.62          | 284                         | 360           | 770           | 1,414         |
| February-11        | 709           | \$138,570.92          | 283                         | 359           | 772           | 1,414         |
| March-11           | 887           | \$168,638.44          | 281                         | 356           | 775           | 1,412         |
| April-11           | 681           | \$127,480.22          | 278                         | 353           | 771           | 1,402         |
| May-11             | 740           | \$148,880.98          | 277                         | 354           | 772           | 1,403         |
| June-11            | 959           | \$172,319.69          | 281                         | 345           | 767           | 1,393         |
|                    | <b>9,110</b>  | <b>\$1,688,531.22</b> | <b>3,324</b>                | <b>4,220</b>  | <b>9,366</b>  | <b>16,910</b> |
| July-11            | 739           | \$138,630.94          | 276                         | 314           | 749           | 1,339         |
| August-11          | 680           | \$122,380.65          | 264                         | 303           | 736           | 1,303         |
| September-11       | 625           | \$111,738.96          | 265                         | 301           | 725           | 1,291         |
| October-11         | 576           | \$90,540.39           | 261                         | 305           | 719           | 1,285         |
| November-11        | 608           | \$93,003.52           | 260                         | 304           | 717           | 1,281         |
| December-11        | 813           | \$124,828.80          | 256                         | 303           | 715           | 1,274         |
| January-12         | 608           | \$108,945.45          | 256                         | 294           | 701           | 1,251         |
| February-12        | 690           | \$114,385.43          | 257                         | 296           | 700           | 1,253         |
|                    | <b>5,339</b>  | <b>\$904,454.14</b>   | <b>2,095</b>                | <b>2,420</b>  | <b>5,762</b>  | <b>10,277</b> |
| <b>Grand Total</b> | <b>33,654</b> | <b>\$6,021,145.09</b> | <b>13,070</b>               | <b>16,872</b> | <b>35,588</b> | <b>65,530</b> |