

PUBLIC FACILITIES FEE CALCULATION WORK SHEET

2010/2011

Revised 6/30/2011

Available on the City's web site at www.stocktongov.com

The Public Facilities Fee shall be the sum of items **A** through **L**. (NOTE: The Public Facilities Fee may vary by "Fee Area". Refer to the attached maps to determine the appropriate "Fee Area".)

As of September 15, 2010 Resolution 10-0309: Reduce certain public facilities fees for non-residential projects citywide until December 31, 2012; exempting certain public facilities fees for residential projects in the "Greater Downtown Area" until December 31, 2015; and reducing certain public facilities fees for single-family residential projects developed within the existing city limits, as of October 14, 2008, until December 31, 2012; and increasing the Public Facility Fee Administrative fee to 3.5% until the applicable sunset dates. ****NOTE: fee amounts may change due to fee Nexus study or City Council****

Based on Resolutions No. 91-0118, 94-0410, 95-0302, 02-0107, 02-0656, 03-0105, 04-0333, 05-0240, 06-0277 07-0194 and 08-0294

A. Air Quality: (All "Fee Areas") – Effective August 22, 2010

Residential

Single Family Units	\$187.00 per unit
Multiple Family Units	127.00 per unit
Guest Rooms	120.00 per room

Non-Residential

Office/High Density	\$329.00 per 1000 sq. ft.
Retail/Medium Density	689.00 per 1000 sq. ft.
Warehouse/Low Density	405.00 per 1000 sq. ft.

B. City Office Space: (All "Fee Areas") – August 22, 2010

****Fee is not collected for residential new development within the "Greater Downtown Area" ****

Residential

Single & Multi family units reduce 50%

Single Family Units	\$467.00 Per unit	\$ 233.50 per unit (Res No.10-0308 9/15/10)
Multiple Family Units	391.00 Per unit	195.50 per unit (Res No. 10-0377 11/15/10)
Guest Rooms	98.25 Per room	

Non-Residential

Non-Res New Development reduce 50%
Per Res. No.10-0308 as of 9/15/10

Office/High Density	\$87.50 Per 1000 sq. ft.	\$ 43.75
Retail/Medium Density	45.00 Per 1000 sq. ft.	22.50
Warehouse/Low Density	51.00 Per 1000 sq. ft.	25.50

C. Community Recreation Center: (All "Fee Areas") – Effective August 22, 2010

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<u>Residential</u>		<u>Single & Multi family units reduce 50%</u>
Single Family Units	\$481.00 per unit	\$240.50 per unit (Res No. 10-0308 9/15/10)
Multiple Family Units	405.00 per unit	202.50 per unit (Res No. 10-0377 11/15/10)
Guest Rooms	EXEMPT	
<u>Non-Residential</u>		<u>Non-Res New Development reduce 50%</u> <u>Per Res. No.10-0308 as of 9/15/10</u>
Office/High Density	79.00 per 1000 sq. ft.	\$ 39.50 per 1000 sq. ft.
Retail/Medium Density	40.50 per 1000 sq. ft.	20.25 per 1000 sq. ft.
Warehouse/Low Density	46.50 per 1000 sq. ft.	23.25 per 1000 sq. ft.

D. Fire Stations: (All "Fee Areas") – Effective August 22, 2010

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Area"

<u>Residential</u>		
Single Family Units	\$781.00 per unit	
Multiple Family Units	658.00 per unit	
Guest Rooms	89.00 per room	
<u>Non-Residential</u>		<u>Non-Res New Development reduce 50%</u> <u>Per Res. No.10-0308 as of 9/15/10</u>
Office/High Density	\$237.00 per 1000 sq. ft.	\$ 118.50 per 1000 sq. ft.
Retail/Medium Density	122.00 per 1000 sq. ft.	61.00 per 1000 sq. ft.
Warehouse/Low Density	108.00 per 1000 sq. ft.	54.00 per 1000 sq. ft.

E. Libraries: (All "Fee Areas") – Effective August 22, 2010

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Area"

<u>Residential</u>		<u>Single & Multi family units reduce 50%</u>
Single Family Units	\$902.00per unit	\$451.00 per unit (Res No. 10-0308 9/15/10)
Multiple Family Units	761.00 per unit	380.50 per unit (Res No. 10-0377 11/15/10)
Guest Rooms	171.00 per room	
<u>Non-Residential</u>		<u>Non-Res New Development reduce 50%</u> <u>Per Res. No.10-0308 as of 9/15/10</u>
Office/High Density	\$189.00 per 1000 sq. ft.	\$ 94.50 per 1000 sq. ft.
Retail/Medium Density	97.00 per 1000 sq. ft.	48.50 per 1000 sq. ft.
Warehouse/Low Density	112.00 per 1000 sq. ft.	56.00 per 1000 sq. ft.

F. Parkland: (All "Fee Areas") – Effective August 22, 2010

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Area"

<u>Residential</u>		
Single Family Units	\$2,798.00 per unit	
Multiple Family Units	1,712.00 per unit	
Guest Rooms	EXEMPT	
<u>Non-Residential</u>		
Office/High Density	EXEMPT	
Retail/Medium Density	EXEMPT	

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Warehouse/Low Density

EXEMPT

Questions on the Parkland portion of the fee should be referred to the Development Services Section of the Engineering & Transportation Department at (209) 937-8349.

G. Police Station Expansion: (All "Fee Areas") Effective August 22, 2010

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Residential

Single Family Units	\$591.00 per unit
Multiple Family Units	497.00 per unit
Guest Rooms	199.00 per room

Non-Res New Development reduce 50%
Per Res. No.10-0308 as of 9/15/10

Non-Residential

Office/High Density	\$211.00 per 1000 sq. ft.	\$ 105.00 per 1000 sq. ft.
Retail/Medium Density	108.00 per 1000 sq. ft.	54.00 per 1000 sq. ft.
Warehouse/Low Density	124.00 per 1000 sq. ft.	62.00 per 1000 sq. ft.

H. Street Improvements: (All "Fee Areas") Effective July 1, 2011

Based on Resolution No. 11-0160, 11-0161

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Residential

Single Family Units:

Greater Downtown Area	EXEMPT	per
10/14/2008 "Citywide except Downtown" unit	\$ 6,613.00	per unit
Beyond 10/14/08 City limits	\$13,226.00	per

Multiple Family Units:

unit		
Greater Downtown Area	EXEMPT	per
10/14/2008 "Citywide except Downtown" unit	\$ 4,828.00	per
Beyond 10/14/08 City limits unit		
unit		

Guest Rooms:

Greater Downtown Area	\$ 9,656.00	per
10/14/2008 "Citywide except Downtown" unit		
Beyond 10/14/08 City limits		

Non-Residential

\$ 5,157.50 per

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Office/High Density:	Citywide	room		
Retail/Medium Density:	Citywide	room	\$ 5,157.50	per
Warehouse/Low Density:	Citywide	room	\$10,315.00	per
			\$ 2,412.00	per 1000 sf
			\$ 3,177.00	per 1000 sf
Church & Accessory Uses**	DUE per 1000 sq. ft		\$ 931.50	per 1000 sf
High Cube*	0.405	DUE per 1000 sq. ft.		
Elementary School**	0.060	DUE per 1000 sq. ft.		
Elementary School**	0.158	DUE per student		
High School**	0.010	DUE per 1000 sq. ft.		
High School**	0.473	DUE per student		
High School**	0.041	DUE per student		

*High Cube – Warehousing/distribution projects with a building area over 500,000 square feet and interior ceiling height greater than 27 feet.

**Churches, Elementary and High Schools – These categories do not fit into any of the existing land uses utilized to assess the fee.

Questions on the Street Improvements portion of the fee should be referred to the Development Services Section of the Engineering & Transportation Department at (209) 937-8349.

I. **Surface Water:** (All "Fee Areas") – Effective April 1, 2011 Based on Resolution No. 95-0302 and 02-0131

Residential*

Single Family Units	\$3,672.00 per unit
Multiple Family Units	3,672.00 for first unit
	1,103.00 for each subsequent unit
Guest Rooms	862.00 per room

Non-Residential**

Office/High Density	\$0.377 per square foot floor area ÷ 0.50
Retail/Medium Density	0.226 per square foot floor area ÷ 0.30
Warehouse/Low Density	0.183 per square foot floor area ÷ 0.60

*Questions on the Surface Water portion of the fee for residential developments should be referred to the Development Services Section of the Engineering & Transportation Department at (209) 937-8349.

**Questions on the Surface Water portion of the fee for non-residential developments should be referred to the Municipal Utilities Department at (209) 937-8436.

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J. Agriculture Land Mitigation (All "Fee Areas") – Effective May 1, 2010
Based on Resolution No. 07-0079

Residential

Single Family Units	\$14,352 per acre of net parcel area
Multiple Family Units	12,841 per acre of net parcel area
Guest Rooms	12,841 per acre of net parcel area

Non-Residential

Office/High Density	\$11,902 per acre of net parcel area
Retail/Medium Density	11,758 per acre of net parcel area
Warehouse/Low Density	10,494 per acre of net parcel area

K. County Facilities: (All "Fee Areas") – Effective July 1, 2010
Based on Resolution No. 05-0165

Residential

Single Family Units	\$1,707 per unit
Multiple Family Units	1,462 per unit

Non-Residential

Office/High Density/Guest Rm.	\$350.00 per 1000 sq. ft.
Retail/Medium Density	390.00 per 1000 sq. ft.
Warehouse/Low Density	190.00 per 1000 sq. ft.

L. Administrative: (All "Fee Areas") 3.5% of the sum of Items **A, B, C, D, E, F, G, H, I, J, K, & L**

Questions on Items **A, B, C, D, E, G, J, K, and L** should be referred to the Community Development Department/Building Division at (209) 937-8561.

M. Regional Transportation Impact: (All "Fee Areas") – Effective July 1, 2010
Based on Resolution No. 06-0169

Residential

Single Family	\$2,987.08 per unit
Multiple Family	\$1,792.25 per unit

Non-Residential

Office/Guest Rooms	\$1,500.00 per 1000 sq. ft.
Retail	\$1,190.00 per 1000 sq. ft.
Industrial	\$900.00 per 1000 sq. ft.

Questions on the Regional Transportation Impact portion of the fee should be referred to the Development Services Section of the Engineering & Transportation Department at (209) 937-8349.

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ADDITIONAL CONTACTS AND PHONE NUMBERS

The following is a partial list of other City of Stockton fees that may also be applicable to a Building Permit:

1. **Sewer and Water Connection/User Fee** - Contact the Municipal Utilities Department at (209) 937-8436. (NOTE: An Administrative Fee of 3.5% will be added to the Sewer and Water Connection/User fee amount.)
 2. **Traffic Signal Fee** - Included on the attached schedule under Traffic Signal Fee or contact the Development Services Section of the Engineering & Transportation Department at (209) 937-8349.
 3. **Area of Benefit Fee/Community Facilities District No. 90-1 Assessment** - Contact the Development Services Section of the Engineering & Transportation Department at (209) 937-8546.
 4. **Street Light "In-Lieu of" Fee** - Contact the Development Services Section of the Engineering & Transportation Department at (209) 937-8349.
 5. **Flood Control Facilities Equalization Fee** - Contact Munifinancial at (800) 755-6864.
 6. **Habitat Impact Fee/Acreage** – Contact San Joaquin Council of Government at (209) 235-0600. 555 E. Weber Ave. or visit website at www.SJCOG.ORG
- * In addition, the appropriate school district should be contacted for applicable **School Fees**.

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TRAFFIC SIGNAL FEES

(EFFECTIVE AUGUST 22, 2010)

BUILDING TYPE	UNITS	TRIP ENDS PER UNIT	T.S. FEE PER UNIT	S.I. FEE CATEGORY
Single Family (Detached PURD, SFD)	D.U	10.00	\$110.00	Single Family
Condominium (PURD, SFA)	D.U.	8.60	\$94.00	Multi-family
Mobile Home	D.U.	5.40	\$59.00	Multi-family
Apartment	D.U.	6.10	\$66.50	Multi-family
Retirement Village	D.U.	3.30	\$36.00	Guestroom
Hotel	Room	11.00	\$122.00	Guestroom
Motel	Room	9.60	\$106.00	Guestroom
Daycare/Preschool	1000 SF	79.00	\$866.00	Retail
Daycare/Preschool	Student	5.00	\$55.00	Retail
Elementary/Intermediate School	Student	0.50	\$5.50	*
High School	Student	1.20	\$13.25	*
Junior College/Community College	Student	1.60	\$17.75	*
University	Student	2.40	\$26.50	*
Church and Accessory Uses	1000 SF	7.70	\$84.50	*
Industrial-Warehouse Manufacturer	1000 SF	7.60	\$83.25	Warehouse
Industrial-Warehouse Manufacturer	Acre	80.80	\$885.00	Warehouse
Industrial Service	1000 SF	20.26	\$223.00	Retail
Truck Terminal/Distribution Center	1000 SF	9.86	\$108.00	Warehouse
Mini/Self Storage	1000 SF	2.80	\$30.75	Warehouse
Shopping Centers (in square feet)				
less than 50,000	1000 SF	116.00	\$1,271.00	Retail
50,000 to 99,999	1000 SF	79.10	\$866.00	Retail
100,000 to 199,999	1000 SF	60.40	\$662.00	Retail
200,000 to 299,999	1000 SF	49.90	\$547.00	Retail
300,000 to 399,999	1000 SF	44.40	\$486.00	Retail
400,000 to 499,999	1000 SF	41.60	\$456.00	Retail
500,000 to 999,999	1000 SF	35.50	\$389.00	Retail
1,000,000 to 1,250,000	1000 SF	31.50	\$345.00	Retail
Lumber Yard	1000 SF	34.50	\$379.00	Retail
Lumber Yard w/open storage and sales	Acre	148.00	\$1,622.00	Retail
Home Improvement Center	1000 SF	64.60	\$709.00	Retail
Boat Launching Ramp	Space	3.00	\$33.50	Retail
Free-Standing Retail/Neighborhood Market	1000 SF	73.70	\$808.00	Retail
Ambulance Dispatch	1000 SF	73.70	\$808.00	Retail
Service Station (> 2 pumps or 4 nozzles)	Site	748.00	\$8,193.00	Retail
Truck Stop	Site	825.00	\$9,036.00	Retail
Used Car Lot (no service)	Acre	55.00	\$603.00	Retail
New Car Dealer/New Boat Dealer/Car Rental	1000 SF	44.30	\$485.00	Retail
Auto center Dealership	1000 SF	31.25	\$342.00	Retail
General Auto Repair/Body Shop	1000 SF	27.20	\$298.00	Retail
Self Service Car Wash	Stall	52.00	\$571.00	Retail
Automatic Car Wash	Site	900.00	\$9,859.00	Retail
Auto Supply	1000 SF	89.00	\$976.00	Retail
Drug Store/Pharmacy	1000 SF	43.90	\$482.00	Retail
Discount Store	1000 SF	71.16	\$780.00	Retail
Supermarket	1000 SF	125.50	\$1,373.00	Retail
Convenience Market	1000 SF	574.48	\$6,293.00	Retail
Convenience Market dispensing Fuel (maximum of 2 pumps or 4 nozzles)	1000 SF	887.06	\$9,718.00	Retail
Clothing Store	1000 SF	31.30	\$343.00	Retail
Paint/Hardware Store	1000 SF	51.30	\$562.00	Retail

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TRAFFIC SIGNAL FEES

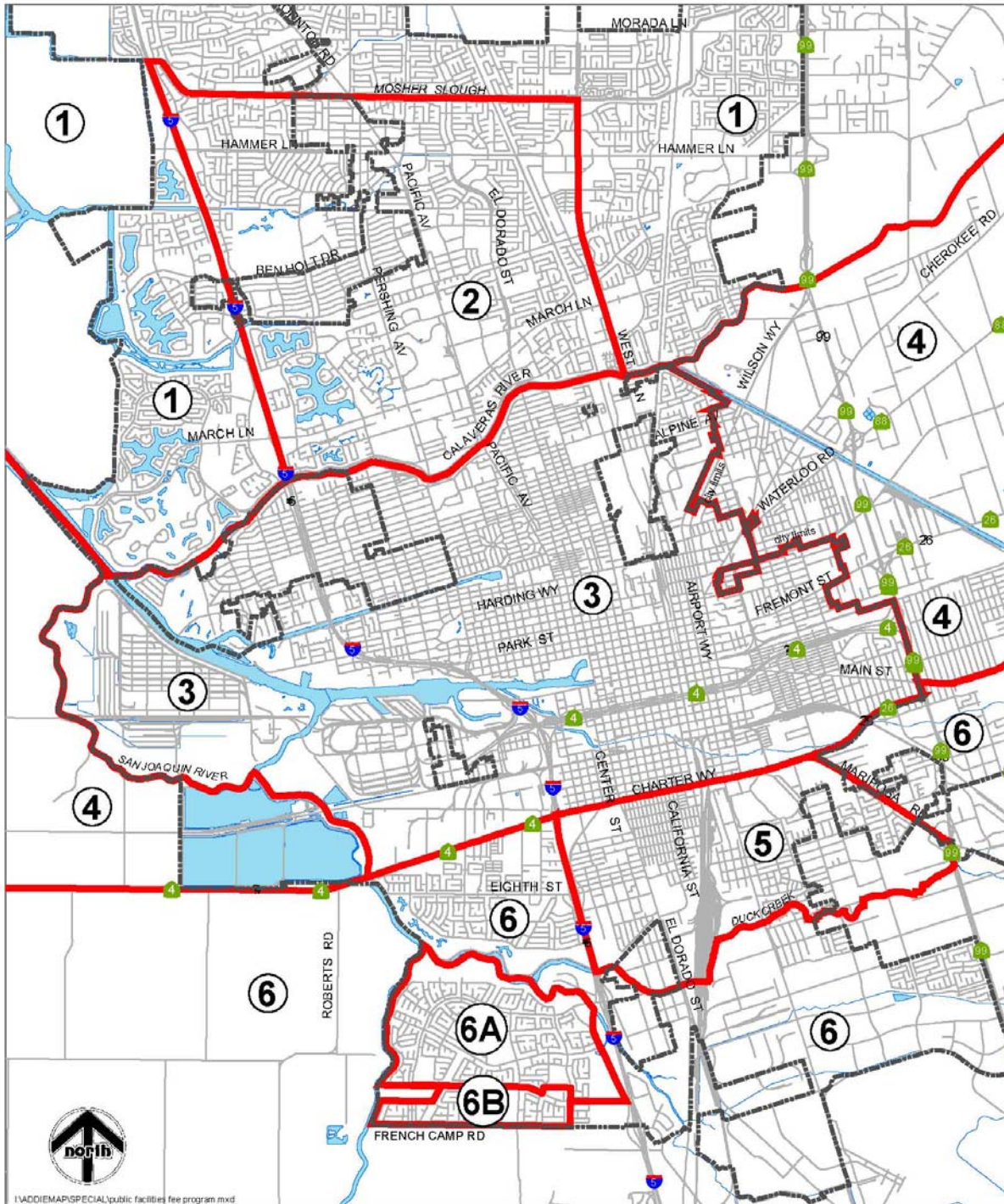
(EFFECTIVE AUGUST 22, 2010)

BUILDING TYPE	UNITS	TRIP ENDS PER UNIT	T.S. FEE PER UNIT	S.I. FEE CATEGORY
Variety Store	1000 SF	14.40	\$157.00	Retail
Video Rental Store	1000 SF	57.30	\$628.00	Retail
Furniture Store/Appliance Store	1000 SF	4.35	\$47.50	Retail
Department Store	1000 SF	35.80	\$391.00	Retail
Hair Salon/Dog Grooming	1000 SF	25.50	\$279.00	Retail
Bar/Tavern	1000 SF	40.00	\$438.00	Retail
Laundromat/Dry Cleaners	1000 SF	50.00	\$548.00	Retail
Bakery/Craft Store/Yogurt Shop	1000 SF	43.90	\$482.00	Retail
Carpet-Floor/Interior Decorator	1000 SF	5.60	\$61.00	Retail
Financial Institution	1000 SF	189.95	\$2,081.00	Office
Financial Institution w/drive-up	1000 SF	290.00	\$3,178.00	Office
Free Standing Automatic Teller	Unit	160.00	\$1,753.00	Office
Mortgage Company	1000 SF	60.40	\$662.00	Office
Quality Restaurant (Breakfast not served)	1000 SF	95.62	\$1,046.00	Retail
Dinner House Restaurant/Dinner Only	1000 SF	56.30	\$617.00	Retail
High Turnover/Sit Down Restaurant/Pizza	1000 SF	164.40	\$1,801.00	Retail
Fast Food Restaurant	1000 SF	777.29	\$8,514.00	Retail
Fast Food Restaurant w/drive-thru	1000 SF	680.00	\$7,450.00	Retail
Library	1000 SF	45.50	\$497.00	Office
Hospital	Bed	12.20	\$135.00	Office
Hospital	1000 SF	16.90	\$186.00	Office
Nursing Home/Convalescent Center	Bed	2.70	\$30.00	Guestroom
Clinic/Weight Loss/Aerobics/Karate/Dance	1000 SF	23.80	\$262.00	Office
Medical Office	1000 SF	54.60	\$597.00	Office
General Office to Medical Office	1000 SF	36.90	\$405.00	Office
General Office (in square feet)				
less than 100,000	1000 SF	17.70	\$195.00	Office
Over 100,000	1000 SF	14.30	\$156.00	Office
Office Park	1000 SF	11.40	\$125.00	Office
Government Offices	1000 SF	68.90	\$755.00	Office
Public Clubhouse/Meeting Rooms, Halls	1000 SF	19.00	\$208.00	Office
Recreation Center (private development)	1000 SF	30.00	\$328.00	Office
Family Recreation Center-Billiards, etc.	1000 SF	60.40	\$662.00	Retail
Batting Cages	Cage	6.00	\$65.50	Retail
Tennis/Racquetball Club	Court	30.00	\$328.00	Retail

Administrative Fee: (All "Fee Areas") 2.5% of the sum

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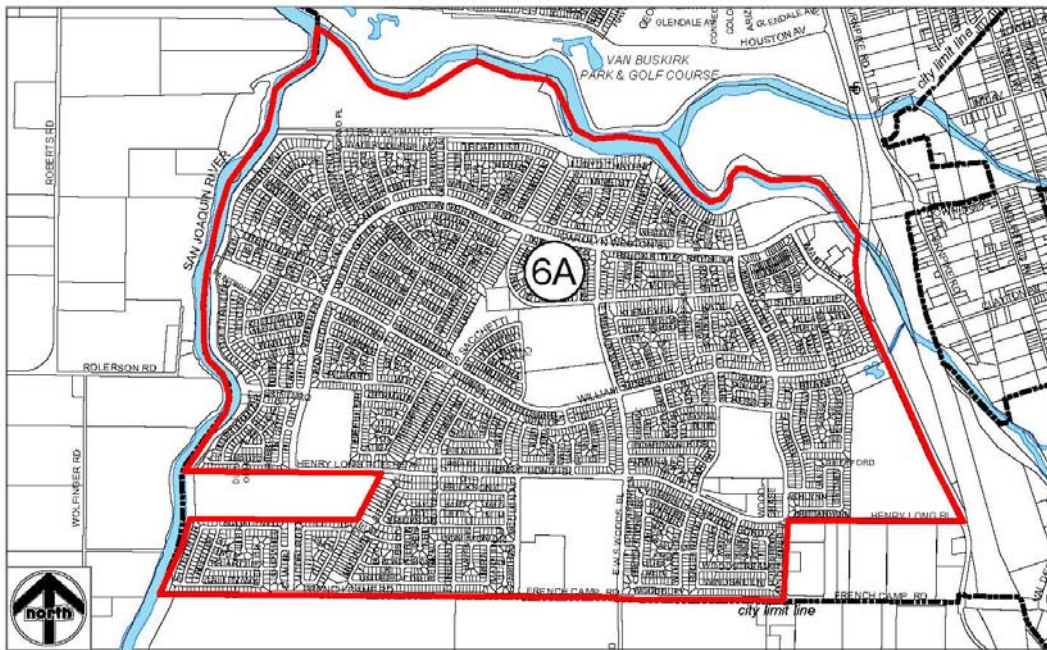
2010/2011



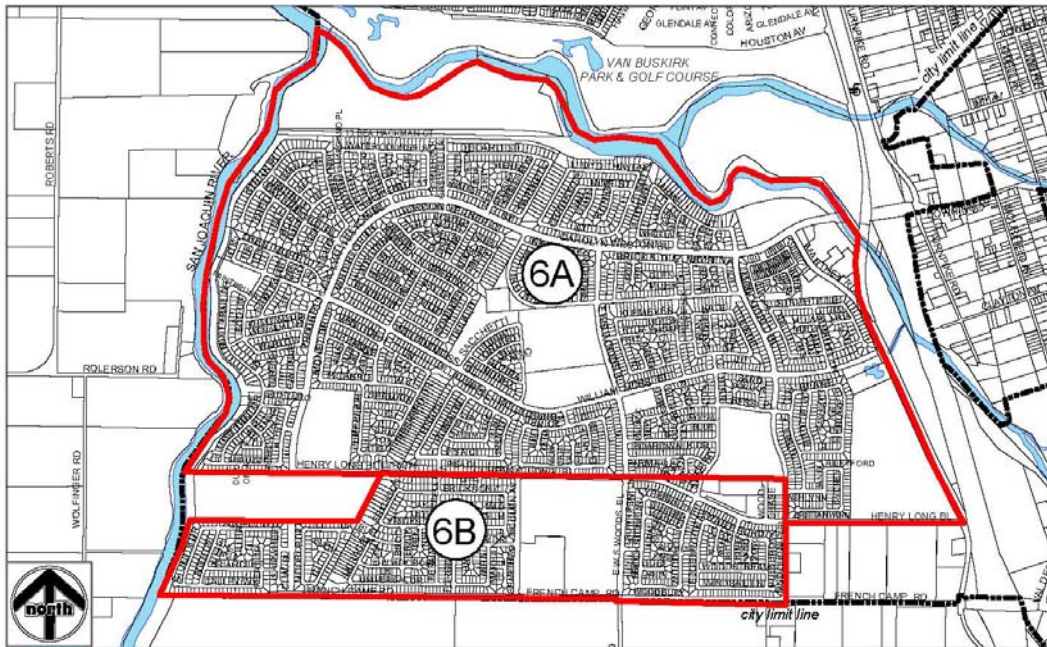
Public Facilities Fee Program
Fee Areas

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Traffic Fee Area 6A

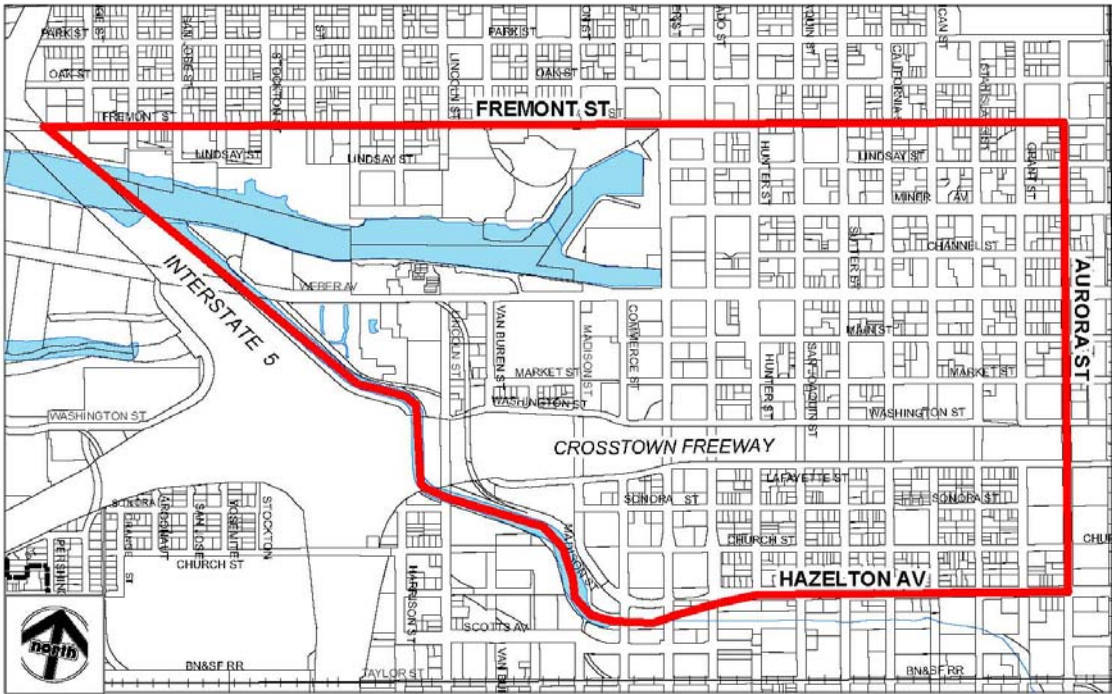


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Sewer Fee Areas 6A & 6B

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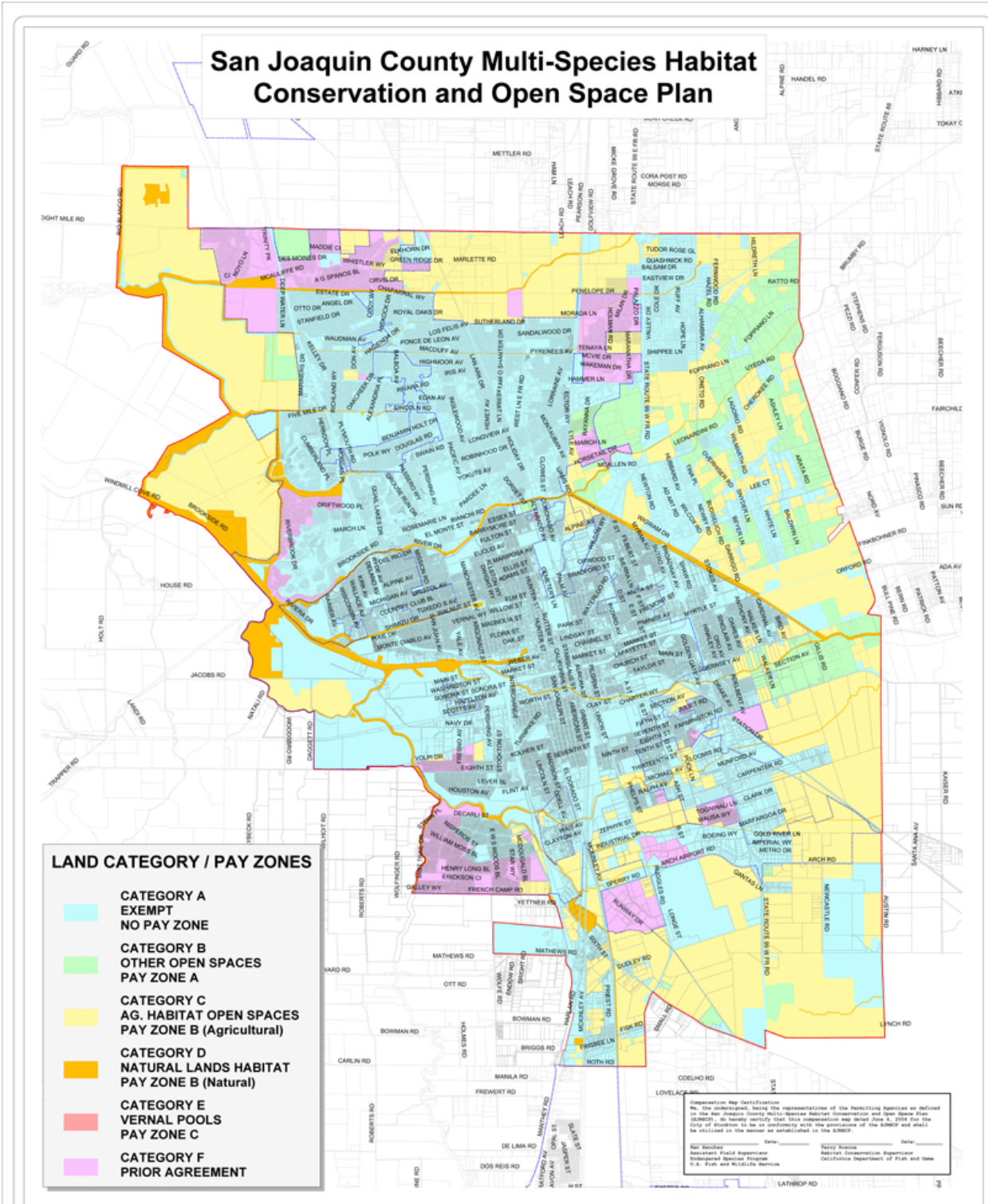
2010/2011



Downtown Stockton
Street Improvement

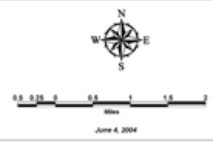
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STOCKTON HABITAT AREA

San Joaquin Council of Governments
 555 East Water Avenue
 Stockton, CA 95202



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